

2012-13 Property Appraiser Budget Information

| COUNTY | Population | # PARCELS | TOTAL FTE | BUDGET PER PARCEL | PARCEL PER POSITON | PERSONAL SERVICES | OPERATING EXPENSES | CAPITAL OUTLAY | NON-OPERATING | TOTAL BUDGET |
|--------------|------------|-----------|-----------|-------------------|--------------------|-------------------|--------------------|----------------|---------------|---------------|
| ALACHUA | 247,337 | 111,597 | 52 | 37.55 | 2,146 | 3,386,385 | 763,910 | 40,000 | 0 | \$ 4,190,295 |
| BAKER | 26,927 | 13,702 | 8 | 39.04 | 1,713 | 462,038 | 72,936 | 0 | 0 | \$ 534,974 |
| BAY | 169,278 | 122,314 | 38 | 21.12 | 3,219 | 2,311,663 | 250,991 | 20,093 | 12,296 | \$ 2,595,043 |
| BRADFORD | 28,662 | 16,422 | 8 | 34.96 | 2,053 | 461,317 | 112,755 | 0 | 2,000 | \$ 576,072 |
| BREVARD | 545,184 | 373,022 | 104 | 22.25 | 3,587 | 7,307,730 | 993,000 | 0 | 0 | \$ 8,300,730 |
| BROWARD | 1,753,162 | 830,587 | 202 | 21.11 | 4,112 | 14,960,474 | 2,413,162 | 162,600 | 0 | \$ 17,536,236 |
| CALHOUN | 14,685 | 12,256 | 6 | 33.53 | 2,043 | 322,505 | 88,457 | 0 | 3,300 | \$ 414,262 |
| CHARLOTTE | 160,463 | 236,503 | 67 | 21.11 | 3,530 | 4,522,249 | 441,423 | 28,800 | 0 | \$ 4,992,472 |
| CITRUS | 140,956 | 161,064 | 53 | 21.60 | 3,039 | 2,463,658 | 1,015,438 | 0 | 30,000 | \$ 3,509,096 |
| CLAY | 191,143 | 90,405 | 33 | 24.28 | 2,740 | 1,822,707 | 372,093 | 0 | 131,039 | \$ 2,325,839 |
| COLLIER | 323,785 | 286,802 | 60 | 21.97 | 4,780 | 4,963,061 | 1,313,917 | 25,000 | 0 | \$ 6,301,978 |
| COLUMBIA | 67,528 | 38,293 | 18 | 31.67 | 2,127 | 1,033,785 | 174,289 | 4,602 | 7,797 | \$ 1,220,473 |
| DADE | 2,516,515 | 968,999 | 376 | 36.12 | 2,577 | 27,656,401 | 7,291,350 | 51,000 | 0 | \$ 34,998,751 |
| DESOTO | 34,708 | 23,716 | 11 | 38.55 | 2,156 | 714,802 | 199,384 | 0 | 60,000 | \$ 974,186 |
| DIXIE | 16,385 | 16,562 | 10 | 44.00 | 1,656 | 596,968 | 121,723 | 10,000 | 10,207 | \$ 738,898 |
| DUVAL | 864,601 | 374,970 | 122 | 24.44 | 3,074 | 7,259,437 | 1,901,361 | 4,865 | 0 | \$ 9,165,663 |
| ESCAMBIA | 299,261 | 171,275 | 70 | 30.22 | 2,447 | 4,486,028 | 689,596 | 0 | 50,000 | \$ 5,225,624 |
| FLAGLER | 96,241 | 84,895 | 27 | 23.50 | 3,144 | 1,778,310 | 216,769 | 0 | 0 | \$ 1,995,079 |
| FRANKLIN | 11,527 | 18,868 | 11 | 32.68 | 1,715 | 507,175 | 109,398 | 0 | 0 | \$ 616,573 |
| GADSDEN | 48,200 | 28,884 | 8 | 24.91 | 3,611 | 558,235 | 161,144 | 0 | 10,000 | \$ 729,379 |
| GILCHRIST | 16,983 | 14,862 | 7 | 37.89 | 2,123 | 444,610 | 118,496 | 0 | 12,500 | \$ 575,606 |
| GLADES | 12,812 | 13,106 | 8 | 42.58 | 1,638 | 453,081 | 101,287 | 3,700 | 5,000 | \$ 563,068 |
| GULF | 15,789 | 18,168 | 6 | 21.18 | 3,028 | 320,276 | 61,472 | 3,000 | 0 | \$ 384,748 |
| HAMILTON | 14,744 | 13,362 | 6 | 43.57 | 2,227 | 420,961 | 161,252 | 0 | 12,796 | \$ 595,009 |
| HARDEE | 27,653 | 17,851 | 9 | 35.44 | 1,983 | 503,199 | 113,406 | 16,000 | 10,000 | \$ 642,605 |
| HENDRY | 38,908 | 38,028 | 19 | 27.50 | 2,001 | 901,925 | 143,700 | 0 | 20,000 | \$ 1,065,625 |
| HERNANDO | 173,078 | 126,702 | 32 | 18.64 | 3,959 | 2,034,382 | 316,713 | 10,597 | 10,000 | \$ 2,371,692 |
| HIGHLANDS | 98,712 | 130,827 | 29 | 19.54 | 4,511 | 1,791,015 | 754,930 | 10,400 | 10,000 | \$ 2,566,345 |
| HILLSBOROUGH | 1,238,951 | 537,211 | 130 | 20.06 | 4,132 | 10,135,063 | 642,972 | 0 | 0 | \$ 10,778,035 |
| HOLMES | 19,901 | 14,861 | 6 | 27.51 | 2,477 | 345,818 | 62,959 | 0 | 4,297 | \$ 413,074 |
| INDIAN RIVER | 138,694 | 101,278 | 35 | 26.97 | 2,894 | 2,396,575 | 305,200 | 30,000 | 0 | \$ 2,731,775 |
| JACKSON | 49,964 | 39,583 | 14 | 21.81 | 2,827 | 666,339 | 196,793 | 0 | 0 | \$ 863,132 |
| JEFFERSON | 14,666 | 12,760 | 8 | 33.42 | 1,595 | 320,227 | 102,758 | 3,400 | 3,000 | \$ 429,385 |
| LAFAYETTE | 8,752 | 7,032 | 3 | 32.64 | 2,344 | 199,877 | 29,615 | 0 | 2,000 | \$ 231,492 |
| LAKE | 298,265 | 196,281 | 36 | 11.41 | 5,452 | 2,003,434 | 236,837 | 0 | 10,000 | \$ 2,250,271 |
| LEE | 625,310 | 600,612 | 99 | 14.67 | 6,067 | 8,021,109 | 789,849 | 0 | 0 | \$ 8,810,958 |
| LEON | 276,278 | 118,306 | 53 | 36.24 | 2,232 | 3,679,799 | 567,896 | 39,850 | 10,000 | \$ 4,297,545 |
| LEVY | 40,767 | 51,022 | 12 | 17.22 | 4,252 | 743,193 | 135,153 | 0 | 15,000 | \$ 893,346 |
| LIBERTY | 8,370 | 5,573 | 4 | 57.66 | 1,393 | 253,529 | 67,795 | 0 | 0 | \$ 321,324 |
| MADISON | 19,298 | 16,210 | 10 | 40.12 | 1,621 | 533,826 | 116,576 | 0 | 2,000 | \$ 652,402 |
| MANATEE | 325,905 | 201,720 | 51 | 18.69 | 3,955 | 3,417,126 | 352,958 | 0 | 0 | \$ 3,770,084 |
| MARION | 331,745 | 282,547 | 56 | 12.80 | 5,045 | 3,196,382 | 421,092 | 0 | 18,650 | \$ 3,636,124 |
| MARTIN | 146,689 | 108,313 | 36 | 29.43 | 3,009 | 2,605,646 | 581,625 | 0 | 0 | \$ 3,187,271 |
| MONROE | 72,670 | 106,241 | 52 | 32.75 | 2,043 | 2,786,802 | 692,171 | 0 | 50,000 | \$ 3,528,973 |
| NASSAU | 73,684 | 52,037 | 25 | 34.11 | 2,081 | 1,461,599 | 313,612 | 0 | 50,000 | \$ 1,825,211 |
| OKALOOSA | 181,679 | 118,787 | 39 | 25.20 | 3,046 | 2,500,832 | 492,480 | 0 | 5,000 | \$ 2,998,312 |
| OKEECHOBEE | 39,870 | 36,856 | 12 | 32.58 | 3,071 | 805,234 | 395,573 | 0 | 74,868 | \$ 1,275,675 |
| ORANGE | 1,157,342 | 490,429 | 132 | 20.85 | 3,715 | 8,487,907 | 1,640,400 | 98,000 | 584,000 | \$ 10,810,307 |
| OSCEOLA | 273,867 | 167,924 | 60 | 30.63 | 2,799 | 4,276,826 | 807,041 | 60,000 | 162,158 | \$ 5,306,025 |
| PALM BEACH | 1,325,758 | 682,540 | 266 | 31.55 | 2,566 | 18,800,123 | 2,721,275 | 12,000 | 140,000 | \$ 21,673,398 |
| PASCO | 466,533 | 313,034 | 56 | 13.04 | 5,590 | 3,633,254 | 449,521 | 0 | 40,000 | \$ 4,122,775 |
| PINELLAS | 918,496 | 499,917 | 123 | 20.64 | 4,064 | 9,411,319 | 856,324 | 51,000 | 0 | \$ 10,318,643 |
| POLK | 604,792 | 415,871 | 108 | 16.83 | 3,851 | 6,111,364 | 887,151 | 0 | 0 | \$ 6,998,515 |
| PUTNAM | 74,052 | 102,798 | 22 | 14.61 | 4,673 | 1,280,842 | 194,141 | 26,900 | 100,000 | \$ 1,601,883 |
| SANTA ROSA | 154,901 | 109,316 | 33 | 25.51 | 3,313 | 2,307,754 | 480,806 | 0 | 0 | \$ 2,788,560 |
| SARASOTA | 381,319 | 301,659 | 63 | 14.75 | 4,788 | 3,835,956 | 613,259 | 0 | 0 | \$ 4,449,215 |
| SEMINOLE | 424,587 | 189,763 | 53 | 25.12 | 3,580 | 4,286,628 | 479,850 | 0 | 0 | \$ 4,766,478 |
| ST. JOHNS | 192,852 | 117,880 | 51 | 38.78 | 2,311 | 3,709,838 | 857,900 | 3,200 | 0 | \$ 4,570,938 |
| ST. LUCIE | 279,696 | 181,329 | 70 | 26.44 | 2,590 | 4,162,342 | 631,168 | 0 | 50,000 | \$ 4,843,510 |
| SUMTER | 96,615 | 54,486 | 20 | 26.49 | 2,724 | 1,216,011 | 162,357 | 65,000 | 0 | \$ 1,443,368 |
| SUWANNEE | 43,215 | 38,804 | 11 | 20.75 | 3,528 | 624,929 | 178,086 | 2,000 | 67,000 | \$ 872,015 |
| TAYLOR | 22,500 | 21,121 | 9 | 30.80 | 2,347 | 560,249 | 90,299 | 0 | 0 | \$ 650,548 |
| UNION | 15,473 | 6,533 | 5 | 54.32 | 1,307 | 294,105 | 60,791 | 0 | 1,000 | \$ 355,896 |
| VOLUSIA | 495,400 | 328,345 | 93 | 20.05 | 3,531 | 5,719,855 | 862,098 | 0 | 0 | \$ 6,581,953 |
| WAKULLA | 30,877 | 25,808 | 14 | 35.48 | 1,843 | 756,478 | 159,067 | 0 | 2,296 | \$ 917,841 |
| WALTON | 55,450 | 91,905 | 30 | 18.73 | 3,064 | 1,384,950 | 336,888 | 0 | 1,000 | \$ 1,722,838 |
| WASHINGTON | 24,638 | 46,411 | 10 | 11.25 | 4,641 | 423,812 | 95,501 | 3,000 | 7,700 | \$ 530,013 |

Note: Caution should be used in interpreting this data. Many factors, including county area and composition, the types of services provided by Property Appraisers' offices (e.g., maintenance of GIS mapping for other county agencies), and non-recurring expenditures for such things as technological upgrades, vary from county to county and may affect budget comparisons.