

2014-15 PROPERTY APPRAISER FINAL BUDGET INFORMATION											
COUNTY	2013 Population	2013 TOTAL PARCELS	TOTAL FTE	BUDGET PER CAPITA	BUDGET PER PARCEL	PARCEL PER POSITION	PERSONAL SERVICES	OPERATING EXPENSES	CAPITAL OUTLAY	NON-OPERATING	TOTAL BUDGET
ALACHUA	246,733	114,141	52	18.60	40.20	2,195	3,635,292	940,617	13,000	87,239	\$ 4,676,148
BAKER	24,825	12,598	8	25.91	51.05	1,575	531,718	109,397	2,000	0	\$ 643,115
BAY	168,707	126,207	38	16.76	22.40	3,321	2,561,347	252,893	13,380	11,796	\$ 2,839,416
BRADFORD	24,324	16,353	8	26.26	39.05	2,044	539,447	99,193	0	2,000	\$ 640,640
BREVARD	547,898	372,570	104	15.78	23.20	3,582	7,537,754	1,018,839	87,748	0	\$ 8,644,341
BROWARD	1,783,757	818,605	208	10.59	23.08	3,936	16,202,113	2,453,278	235,900	0	\$ 18,891,291
CALHOUN	12,929	12,714	7	35.09	35.69	1,816	370,762	82,949	0	9,115	\$ 462,826
CHARLOTTE	162,394	234,781	66	31.44	21.75	3,557	4,679,350	426,869	0	0	\$ 5,106,219
CITRUS	140,383	154,382	51	26.55	24.14	3,027	2,571,414	1,139,887	15,400	35,000	\$ 3,761,701
CLAY	192,843	93,937	33	12.78	26.24	2,847	1,934,194	531,149	0	86,707	\$ 2,552,050
COLLIER	333,614	292,615	56	19.72	22.49	5,225	5,174,383	1,380,510	25,000	0	\$ 6,579,893
COLUMBIA	63,479	38,558	18	20.65	34.00	2,142	1,129,864	181,125	0	7,797	\$ 1,318,786
DADE	2,572,821	1,007,323	361	13.50	34.49	2,790	29,473,774	5,204,026	66,200	0	\$ 34,744,000
DESOTO	32,427	23,439	11	28.08	38.85	2,131	740,968	169,713	0	60,000	\$ 970,681
DIXIE	14,982	16,511	10	54.27	49.25	1,651	686,730	115,415	11,000	13,300	\$ 826,445
DUVAL	875,545	382,188	120	11.18	25.60	3,185	7,985,076	1,800,613	0	0	\$ 9,785,689
ESCAMBIA	298,438	177,458	70	18.19	30.60	2,535	4,730,903	698,967	0	50,000	\$ 5,479,870
FLAGLER	97,843	84,870	26	21.27	24.52	3,264	1,856,119	224,959	0	0	\$ 2,081,078
FRANKLIN	9,856	18,634	9	62.98	33.31	2,070	494,880	125,891	0	0	\$ 620,771
GADSDEN	44,778	29,073	8	17.21	26.51	3,634	619,139	151,607	0	16,000	\$ 786,746
GILCHRIST	16,033	14,892	7	38.13	41.05	2,127	479,506	131,790	0	12,500	\$ 623,796
GLADES	11,688	12,855	8	52.29	47.55	1,607	509,242	101,949	0	0	\$ 611,191
GULF	12,748	18,105	6	35.96	25.32	3,018	372,176	84,194	2,000	0	\$ 458,370
HAMILTON	12,055	13,616	6	51.36	45.47	2,269	444,091	175,062	0	12,796	\$ 631,949
HARDEE	25,774	17,575	9	27.52	40.36	1,953	581,883	127,503	0	10,000	\$ 719,386
HENDRY	37,808	36,950	19	29.84	30.54	1,945	964,829	163,500	0	65,000	\$ 1,193,329
HERNANDO	173,287	125,186	29	13.59	18.81	4,317	2,018,560	293,226	43,143	42,500	\$ 2,397,429
HIGHLANDS	99,069	128,460	28	27.68	21.35	4,588	1,935,062	778,222	29,000	43,809	\$ 2,786,093
HILLSBOROUGH	1,275,617	524,509	126	9.18	22.32	4,163	10,786,862	922,722	0	0	\$ 11,709,584
HOLMES	18,473	15,230	6	26.13	31.70	2,538	396,406	68,838	17,500	4,297	\$ 487,041
INDIAN RIVER	139,586	100,915	36	23.18	32.06	2,803	2,697,152	388,600	150,000	52,709	\$ 3,288,461
JACKSON	42,435	39,959	14	21.56	22.90	2,854	713,412	198,433	3,071	0	\$ 914,916
JEFFERSON	13,435	13,092	8	39.23	40.26	1,637	376,552	132,750	17,770	3,000	\$ 530,072
LAFAYETTE	6,915	7,379	3	37.54	35.18	2,460	218,638	40,955	0	2,000	\$ 261,593
LAKE	302,247	205,227	39	8.90	13.10	5,262	2,454,673	234,711	0	10,000	\$ 2,699,384
LEE	643,107	607,989	96	13.83	14.63	6,333	7,924,467	969,750	0	0	\$ 8,894,217
LEON	276,969	119,767	53	16.76	38.76	2,260	3,921,899	651,861	68,500	100,196	\$ 4,742,456
LEVY	40,304	49,756	12	23.60	19.12	4,146	801,417	149,763	0	15,000	\$ 966,180
LIBERTY	6,725	5,829	4	54.82	63.25	1,457	301,157	67,528	0	0	\$ 368,685
MADISON	17,740	16,737	10	40.77	43.21	1,674	595,352	127,848	0	0	\$ 723,200
MANATEE	333,698	205,213	55	13.30	21.63	3,731	3,868,176	570,186	0	0	\$ 4,438,362
MARION	329,442	285,751	56	11.27	12.99	5,103	3,334,219	378,826	0	97,092	\$ 3,810,137
MARTIN	146,131	106,882	41	23.27	31.82	2,607	2,876,228	524,690	0	0	\$ 3,400,918
MONROE	73,492	109,664	48	56.91	38.14	2,285	3,002,278	830,060	350,000	50,000	\$ 4,232,338
NASSAU	74,591	50,277	23	23.65	35.08	2,186	1,491,773	272,166	0	200,000	\$ 1,963,939
OKALOOSA	186,887	117,915	42	19.21	30.45	2,808	2,807,781	692,213	90,800	5,000	\$ 3,595,794
OKECHOBEE	37,789	36,042	12	30.46	31.94	3,004	857,337	293,677	0	12,296	\$ 1,163,310
ORANGE	1,199,627	493,106	137	9.36	22.78	3,599	9,692,180	1,449,623	90,000	430,000	\$ 11,661,803
OSCEOLA	288,046	176,989	60	19.76	32.16	2,950	4,729,425	910,151	52,420	188,046	\$ 5,880,042
PALM BEACH	1,342,483	686,726	266	17.14	33.51	2,582	20,005,587	2,764,000	245,000	146,808	\$ 23,161,395

PASCO	472,788	296,363	56	9.52	15.18	5,292	3,935,994	457,781	105,335	40,000	\$ 4,539,110
PINELLAS	925,338	493,052	123	12.50	23.46	4,009	10,529,516	998,775	40,000	0	\$ 11,568,291
POLK	610,650	425,043	108	13.72	19.71	3,936	7,157,603	1,087,180	132,500	0	\$ 8,377,283
PUTNAM	72,124	102,869	21	22.21	15.57	4,899	1,341,633	233,622	26,900	100,000	\$ 1,702,155
SANTA ROSA	201,325	112,432	33	14.86	26.61	3,407	2,508,596	483,685	0	0	\$ 2,992,281
SARASOTA	281,026	300,752	63	17.97	16.79	4,774	4,401,032	648,867	0	0	\$ 5,049,899
SEMINOLE	152,395	185,126	53	33.87	27.88	3,493	4,588,332	552,950	20,000	159,588	\$ 5,320,870
ST. JOHNS	385,286	124,266	51	13.01	40.32	2,437	4,009,964	957,672	43,200	181,317	\$ 5,192,153
ST. LUCIE	430,916	178,142	72	13.17	31.86	2,474	4,906,905	728,088	40,000	50,000	\$ 5,724,993
SUMTER	96,354	74,416	18	15.25	19.75	4,134	1,245,397	158,991	65,000	0	\$ 1,469,388
SUWANNEE	41,067	38,567	11	23.16	24.66	3,506	695,999	255,109	0	27,000	\$ 978,108
TAYLOR	19,627	20,675	9	36.01	34.19	2,297	591,645	115,149	0	0	\$ 706,794
UNION	10,674	6,829	5	36.32	56.78	1,366	326,902	60,825	0	0	\$ 387,727
VOLUSIA	497,100	329,515	93	14.42	21.76	3,543	6,223,268	946,742	0	0	\$ 7,170,010
WAKULLA	27,403	25,520	13	35.47	38.09	1,963	811,313	160,791	0	26,213	\$ 998,317
WALTON	56,259	92,113	32	32.68	19.96	2,879	1,620,303	195,302	23,000	1,000	\$ 1,839,605
WASHINGTON	22,350	46,971	9	25.07	11.93	5,219	460,670	96,576	3,000	7,700	\$ 567,946

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