

**PROPERTY APPRAISER'S
BUDGET
FISCAL YEAR 2015-2016**

LEE COUNTY

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	DOR BA 9/4/15	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	96								96
ANNUAL SALARY RATE	\$5,546,045	\$389							\$5,546,434
PERSONNEL SERVICES									
11 OFFICIAL	\$149,303	\$389							\$149,692
12 EMPLOYEES (REGULAR)	5,240,032								5,240,032
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	0								0
15 SPECIAL PAY	0								0
21 FICA									
2152 FICA - REGULAR	412,605	6							412,611
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	63,110	164							63,274
2252 RETIREMENT - EMPLOYEE	343,720								343,720
2253 SMS/SES	32,492								32,492
2254 DROP	45,592								45,592
23 LIFE & HEALTH INSURANCE	1,705,583								1,705,583
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	10,000								10,000
TOTAL PERSONNEL SERVICES	\$8,002,437	\$559	\$0	\$0	\$0	\$0	\$0	\$0	\$8,002,996
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	\$30,000								\$30,000
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	138,500								138,500
3159 OTHER PROFESS. SERVICES	51,600								51,600

