LEE COUNTY

# PROPERTY APPRAISER'S BUDGET FISCAL YEAR 2017-2018

| APPROPRIATION CATEGORY/ OBJECT CODE | ORIGINAL BUDGET | BA #1 DOR | BA/BT # DATE | BA/BT# DATE | BA/BT# DATE | BA/BT# DATE | BA/BT# DATE | BA/BT# DATE | CURRENT BUDGET |
|---|---|---|---|---|---|---|---|---|---|
| **NUMBER OF POSITIONS** | 83 | | | | | | | | 83 |
| **ANNUAL SALARY RATE** | $5,282,045 | $6,463 | | | | | | | $5,288,508 |
| **PERSONNEL SERVICES** | | | | | | | | | |
| 11 OFFICIAL | $150,190 | $6,463 | | | | | | | $156,653 |
| 12 EMPLOYEES (REGULAR) | 5,050,676 | | | | | | | | 5,050,676 |
| 13 EMPLOYEES (TEMPORARY) | 0 | | | | | | | | 0 |
| 14 OVERTIME | 0 | | | | | | | | 0 |
| 15 SPECIAL PAY | 0 | | | | | | | | 0 |
| 21 FICA | | | | | | | | | |
| 2152 FICA - REGULAR | 394,836 | 94 | | | | | | | 394,930 |
| 2153 FICA - OTHER | 0 | | | | | | | | 0 |
| 22 RETIREMENT | | | | | | | | | |
| 2251 RETIREMENT - OFFICIAL | 68,336 | 2,941 | | | | | | | 71,277 |
| 2252 RETIREMENT - EMPLOYEE | 365,681 | | | | | | | | 365,681 |
| 2253 SMS/SES | 36,158 | | | | | | | | 36,158 |
| 2254 DROP | 36,369 | | | | | | | | 36,369 |
| 23 LIFE & HEALTH INSURANCE | 1,406,664 | | | | | | | | 1,406,664 |
| 24 WORKER'S COMPENSATION | 0 | | | | | | | | 0 |
| 25 UNEMPLOYMENT COMP. | 10,000 | | | | | | | | 10,000 |
| **TOTAL PERSONNEL SERVICES** | $7,518,910 | $9,498 | $0 | $0 | $0 | $0 | $0 | $0 | $7,528,408 |
| **OPERATING EXPENSES** | | | | | | | | | |
| 31 PROFESSIONAL SERVICES | | | | | | | | | |
| 3151 EDP SERVICES | $34,000 | | | | | | | | $34,000 |
| 3152 APPRAISAL SERVICES | 0 | | | | | | | | 0 |
| 3153 MAPPING SERVICES | 0 | | | | | | | | 0 |
| 3154 LEGAL SERVICES | 214,000 | | | | | | | | 214,000 |
| 3159 OTHER PROFESS. SERVICES | 51,600 | | | | | | | | 51,600 |

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|---|---|---|---|---|---|---|---|---|---|
| 32 ACCOUNTING & AUDITING | 0 | | | | | | | | 0 |
| 33 COURT REPORTER | 3,000 | | | | | | | | 3,000 |
| 34 OTHER CONTR. SERVICES | 137,100 | | | | | | | | 137,100 |
| 40 TRAVEL & PER DIEM | 20,470 | | | | | | | | 20,470 |
| 41 COMMUNICATIONS | 33,400 | | | | | | | | 33,400 |
| 42 TRANSPORTATION | | | | | | | | | |
| 4251 POSTAGE | 141,880 | | | | | | | | 141,880 |
| 4252 FREIGHT | 1,500 | | | | | | | | 1,500 |
| 43 UTILITIES | 0 | | | | | | | | 0 |
| 44 RENTALS & LEASES | | | | | | | | | |
| 4451 OFFICE EQUIPMENT | 0 | | | | | | | | 0 |
| 4452 VEHICLES | 0 | | | | | | | | 0 |
| 4453 OFFICE SPACE | 16,220 | | | | | | | | 16,220 |
| 4454 EDP | 0 | | | | | | | | 0 |
| 45 INSURANCE | 650 | | | | | | | | 650 |
| 46 REPAIR & MAINTENANCE | | | | | | | | | |
| 4651 OFFICE EQUIPMENT | 178,838 | | | | | | | | 178,838 |
| 4652 VEHICLES | 15,900 | | | | | | | | 15,900 |
| 4653 OFFICE SPACE | 0 | | | | | | | | 0 |
| 4654 EDP | 0 | | | | | | | | 0 |
| 47 PRINTING & BINDING | 58,575 | | | | | | | | 58,575 |
| 49 OTHER CURRENT CHARGES | | | | | | | | | |
| 4951 LEGAL ADVERTISEMENTS | 1,050 | | | | | | | | 1,050 |
| 4952 AERIAL PHOTOS | 0 | | | | | | | | 0 |
| 4959 OTHER | 14,260 | | | | | | | | 14,260 |
| 51 OFFICE SUPPLIES | 72,028 | | | | | | | | 72,028 |
| 52 OPERATING SUPPLIES | 18,380 | | | | | | | | 18,380 |
| 54 BOOKS/PUBLICATIONS | | | | | | | | | |
| 5451 BOOKS | 950 | | | | | | | | 950 |
| 5452 SUBSCRIPTIONS | 45,335 | | | | | | | | 45,335 |
| 5453 EDUCATION | 9,780 | | | | | | | | 9,780 |
| 5454 DUES/MEMBERSHIP | 10,455 | | | | | | | | 10,455 |
| **TOTAL OPERATING EXPENSES** | $1,079,371 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $1,079,371 |

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|---|---|---|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | | | | |
| 64 MACHINERY & EQUIPMENT | | | | | | | | | |
| 6451 EDP EQUIPMENT | $0 | | | | | | | | $0 |
| 6452 OFFICE FURNITURE | 0 | | | | | | | | 0 |
| 6453 OFFICE EQUIPMENT | 0 | | | | | | | | 0 |
| 6454 VEHICLES | 0 | | | | | | | | 0 |
| 65 BOOKS | 0 | | | | | | | | 0 |
| 68 INTANGIBLE ASSETS | 0 | | | | | | | | 0 |
| **TOTAL CAPITAL OUTLAY** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| **NON-OPERATING** | | | | | | | | | |
| 91 EDP CONTRACT RESERVE | $0 | | | | | | | | $0 |
| 92 OTHER CONTRACT RESERVE | 0 | | | | | | | | 0 |
| 93 SPECIAL CONTINGENCY | 0 | | | | | | | | 0 |
| 94 EMERGENCY CONTINGENCY | 0 | | | | | | | | 0 |
| **TOTAL NON-OPERATING** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| **TOTAL** | $8,598,281 | $9,498 | $0 | $0 | $0 | $0 | $0 | $0 | $8,607,779 |