

**PROPERTY APPRAISER'S
BUDGET
FISCAL YEAR 2021-2022**

LEE COUNTY

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 9/24/21	BA #2 9/28/21	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	81								81
ANNUAL SALARY RATE	\$5,448,072	\$157,281	\$1,841						\$5,607,194
PERSONNEL SERVICES									
11 OFFICIAL	\$164,100		\$1,841						\$165,941
12 EMPLOYEES (REGULAR)	5,264,228	157,281							5,421,509
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	0								0
15 SPECIAL PAY	0								0
21 FICA									
2152 FICA - REGULAR	412,148	12,032	27						424,207
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	84,380		947						85,327
2252 RETIREMENT - EMPLOYEE	428,448	12,853							441,301
2253 SMS/SES	157,464	4,724							162,188
2254 DROP	139,688	4,191							143,879
23 LIFE & HEALTH INSURANCE	1,895,813	1,159							1,896,972
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	10,000								10,000
TOTAL PERSONNEL SERVICES	\$8,556,269	\$192,240	\$2,815	\$0	\$0	\$0	\$0	\$0	\$8,751,324
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	\$39,000								\$39,000
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	56,500								56,500
3159 OTHER PROFESS. SERVICES	126,600								126,600

